

Fiscal Year 2025 Higher Education Appropriations Line Item Detail

SB251, Senate Amendment 3
Passed Both Chambers: 5/29/24

Date: **5/28/2024**

State Appropriations		Fund	FY21	FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
Public Universities									
Chicago State University	Totals		38,325,900	40,076,900	40,076,900	42,650,800	43,437,700	786,900	1.8%
Operating	Education Assistance Fund		35,018,900	36,769,900	36,769,900	39,343,800	40,130,700	786,900	2.0%
CSU Education Improvement Fund	CSU Education Improvement Fund		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-	0.0%
Pharmacy School	General Professions Dedicated Fund		307,000	307,000	307,000	307,000	307,000	-	0.0%
Eastern Illinois University	Totals		41,432,300	44,002,600	43,502,600	47,047,300	47,978,100	930,800	2.0%
Operating	Education Assistance Fund		41,424,300	43,495,600	43,495,600	46,540,300	47,471,100	930,800	2.0%
Equity-Based Student Achievement Program	General Revenue Fund					500,000	500,000	-	0.0%
Scholarships	State College & University Trust Fund		8,000	7,000	7,000	7,000	7,000	-	0.0%
Governors State University	Totals		23,193,600	24,353,300	24,353,300	26,058,100	26,579,300	521,200	2.0%
Operating	Education Assistance Fund		23,193,600	24,353,300	24,353,300	26,058,100	26,579,300	521,200	2.0%
Illinois State University	Totals		69,649,300	73,125,300	73,125,300	78,242,400	79,806,800	1,564,400	2.0%
Operating	Education Assistance Fund		69,619,300	73,100,300	73,100,300	78,217,400	79,781,800	1,564,400	2.0%
Scholarships	State College & University Trust Fund		30,000	25,000	25,000	25,000	25,000	-	0.0%
Northeastern Illinois University	Totals		35,566,900	37,345,300	37,345,300	39,959,500	41,258,700	1,299,200	3.3%
Operating	Education Assistance Fund		35,566,900	37,345,300	37,345,300	39,959,500	40,758,700	799,200	2.0%
Afghan Refugee Transition Tuition Program	General Revenue Fund						500,000	500,000	NEW
Northern Illinois University	Totals		87,840,400	92,216,600	92,216,600	98,670,300	100,643,300	1,973,000	2.0%
Operating	Education Assistance Fund		87,804,400	92,194,600	92,194,600	98,648,300	100,621,300	1,973,000	2.0%
Scholarships	State College & University Trust Fund		36,000	22,000	22,000	22,000	22,000	-	0.0%
Southern Illinois University	Totals		194,897,600	204,472,200	207,972,200	222,667,200	226,970,100	4,302,900	1.9%
Operating	Education Assistance Fund		191,491,000	201,065,600	201,065,600	215,140,200	219,443,100	4,302,900	2.0%
Daily Egyptian	General Revenue Fund		62,800	62,800	62,800	62,800	62,800	-	0.0%
National Corn-to-Ethanol Research Center	General Revenue Fund		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Programming @ Bellville	General Revenue Fund				3,500,000	3,500,000	3,000,000	(500,000)	-14.3%
SIU Office of Community Engagement	General Revenue Fund					266,600	266,600	-	0.0%
SIU Institute of Rural Health	General Revenue Fund					300,000	300,000	-	0.0%
Emergency Incident Information Distribution Stu	General Revenue Fund						500,000	500,000	NEW
SimmonsCooper Cancer Center	Education Assistance Fund		1,076,800	1,076,800	1,076,800	1,130,600	1,130,600	-	0.0%
Pharmacy school	General Professions Dedicated Fund		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	-	0.0%
Scholarships	State College & University Trust Fund		17,000	17,000	17,000	17,000	17,000	-	0.0%
University of Illinois	Totals		628,642,900	666,005,100	669,455,200	710,136,102	721,376,700	11,240,598	1.6%
Operating	Education Assistance Fund		562,528,200	590,654,600	590,654,600	632,000,400	644,640,400	12,640,000	2.0%
Labor & Employment Relations	Education Assistance Fund		1,505,200	1,505,200	1,580,400	2,304,400	2,304,400	-	0.0%
Prairie Research Center	General Revenue Fund		14,803,100	14,803,100	14,803,100	15,173,200	15,373,200	200,000	1.3%
Hospital	General Revenue Fund		40,380,600	40,380,600	40,380,600	40,380,600	40,380,600	-	0.0%
Illinois Heart Rescue	General Revenue Fund		500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Innocence Project	General Revenue Fund				3,000,000	3,000,000	3,000,000	-	0.0%
University's Climate Jobs Institute	General Revenue Fund				2,000,000	2,000,000	2,000,000	-	0.0%
Hispanic Center for Excellence	Education Assistance Fund		673,800	698,800	698,800	750,000	750,000	-	0.0%
Dixon Springs Agricultural Center	Education Assistance Fund		276,600	276,600	276,600	283,500	283,500	-	0.0%
Public Policy Institute	Education Assistance Fund		1,052,700	1,052,700	1,052,700	1,079,000	1,079,000	-	0.0%
College of Dentistry	Education Assistance Fund		294,800	294,800	294,800	302,200	302,200	-	0.0%
Pharmacy School in Rockford	General Professions Dedicated Fund		500,000	500,000	500,000	500,000	500,000	-	0.0%
Illinois Fire Services Institute	Fire Prevention Fund		4,427,900	4,694,700	5,127,300	5,671,200	6,406,800	735,600	13.0%
Scholarships	State College & University Trust Fund		250,000	250,000	250,000	250,000	250,000	-	0.0%
Emergency Mosquito Abatement	Emergency Public Health Fund		300,000	300,000	300,000	300,000	300,000	-	0.0%
Mosquito Research and Abatement	Used Tire Management Fund		400,000	400,000	400,000	400,000	400,000	-	0.0%
Prairie Research Center	Hazardous Waste Research		500,000	500,000	500,000	500,000	500,000	-	0.0%
Pet Population Control	Pet Population Control Fund		250,000	250,000	250,000	250,000	250,000	-	0.0%
Carbon Dioxide Capture Technology	Coal Technology Development Assistance Fund			8,000,000	6,000,000	4,000,000	2,000,000	(2,000,000)	-50.0%
Carbon Capture, Utilization & Storage	Coal Technology Development Assistance Fund			175,000	175,000	65,002	-	(65,002)	-100.0%
Water Reports Under ARPA	State Coronavirus Urgent Remediation Emergency Fund			769,000	711,300	426,600	156,600	(270,000)	-63.3%
Western Illinois University	Totals		49,598,000	52,077,400	52,077,400	55,722,200	56,836,500	1,114,300	2.0%
Operating	Education Assistance Fund		49,588,000	52,067,400	52,067,400	55,712,200	56,826,500	1,114,300	2.0%
Scholarships	State College & University Trust Fund		10,000	10,000	10,000	10,000	10,000	-	0.0%
Total Public Universities	All Fund		1,169,146,900	1,233,674,700	1,240,124,800	1,321,153,902	1,344,887,200	23,733,298	1.8%
General Revenues			1,157,861,000	1,213,198,000	1,221,273,200	1,304,153,100	1,329,485,800	25,332,700	1.9%
Other State Funds			11,285,900	19,707,700	18,140,300	16,574,202	15,244,800	(1,329,402)	-8.0%
Federal Funds			-	769,000	711,300	426,600	156,600	(270,000)	-63.3%

Fiscal Year 2024 Higher Education Appropriations Line Item Detail								
State Appropriations		FY21	FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
IBHE	Fund							
Operational Expenses	General Revenue Fund	2,424,100	2,424,100	2,844,100	3,144,700	5,538,700	2,394,000	76.1%
P-20 Longitudinal Education Data System (ILDS)	General Revenue Fund	381,800	381,800	381,800	397,100	443,100	46,000	11.6%
Strategic Plan	General Revenue Fund		250,000	250,000	260,000	287,000	27,000	10.4%
University Center of Lake County (UCLC)	General Revenue Fund	1,055,700	1,055,700	1,055,700	1,055,700	1,055,700	-	0.0%
Diversifying Higher Education Faculty in Illinois (DHEFI)	General Revenue Fund	1,456,500	1,456,500	1,981,500	2,050,200	2,050,200	-	0.0%
My Credits Transfer System	General Revenue Fund	183,300	183,300	183,300	183,300	183,300	-	0.0%
Quad Cities Graduate Study Center	General Revenue Fund	73,800	73,800	73,800	73,800	73,800	-	0.0%
Quad Cities Public Higher Education Assessment	General Revenue Fund		500,000	500,000	500,000	100,000	(400,000)	-80.0%
STEM-Creating Pathways and Access for Students	General Revenue Fund	1,433,600	1,433,600	1,433,600	1,433,600	1,433,600	-	0.0%
Fusion Program for the Illinois Math & Science Academy	General Revenue Fund	95,900	95,900	95,900	95,900	95,900	-	0.0%
Cooperative Work Study (CWS)	General Revenue Fund	980,500	980,500	980,500	980,500	980,500	-	0.0%
Grow Your Own (GYO) Teachers Program	General Revenue Fund	2,466,300	2,466,300	2,466,300	6,000,000	6,000,000	-	0.0%
Nursing School Grants	General Revenue Fund	373,900	373,900	750,000	1,500,000	1,500,000	-	0.0%
Nurse Educator Fellowships	General Revenue Fund	197,400	197,400	400,000	800,000	800,000	-	0.0%
Common Application	General Revenue Fund		1,000,000	1,000,000	1,000,000	1,450,000	450,000	45.0%
Ending Student Housing Insecurity Program	General Revenue Fund				2,000,000	2,000,000	-	0.0%
Mental Health Early Action - Technical Assistance	General Revenue Fund			2,340,000	3,382,900	7,000,000	3,617,100	106.9%
Grants to Universities Serving High % of Pell Students	General Revenue Fund				3,000,000	3,000,000	-	0.0%
Data and Accountability Dashboard	General Revenue Fund					450,000	450,000	NEW
Campus Sexual Misconduct Climate Surveys	General Revenue Fund					200,000	200,000	NEW
State-wide Re-enrollment Strategy	General Revenue Fund					2,000,000	2,000,000	NEW
ECACE Grants Mentors and Debt Relief	General Revenue Fund					-	-	NEW
HOPE Chicago Grant	General Revenue Fund					8,000,000	8,000,000	NEW
Distance Learning	Distance Learning Fund	100,000	100,000	150,000	150,000	150,000	-	0.0%
Academic Quality Assurance	Academic Quality Assurance Fund	600,000	600,000	600,000	700,000	800,000	100,000	14.3%
Private College Academic Quality Assurance	Private College Academic Quality Assurance	100,000	100,000	100,000	100,000	-	(100,000)	-100.0%
Private Business & Vocational Schools (PBVS)	Private Business & Vocational Schools Quality	650,000	650,000	650,000	650,000	650,000	-	0.0%
Data & Research Costs	IBHE Data & Research Cost Recovery Fund	30,000	30,000	30,000	30,000	30,000	-	0.0%
Behavioral Health Workforce Education Center	BHE State Contracts & Grants Fund			10,000,000	10,000,000	10,000,000	-	0.0%
Expenses for State Contracts and Grants	BHE State Contracts & Grants Fund				5,000,000	5,000,000	-	0.0%
Governor's Emergency Education Relief (GEER) Fund	BHE Fed Grants Fund	31,000,000	43,000,000	43,000,000	43,000,000	-	(43,000,000)	-100.0%
Federal Contracts and Grants	BHE Fed Grants Fund	5,500,000	30,500,000	5,500,000	5,500,000	5,500,000	-	0.0%
Early Childhood Programs (ECACE)	BHE Fed Grants Fund		30,000,000	60,000,000	60,000,000	-	(60,000,000)	-100.0%
High Impact Tutoring	BHE Fed Grants Fund			25,000,000	25,000,000	25,000,000	-	0.0%
Grow Your Own Teachers Program	State Coronavirus Urgent Remediation Emergency Fund		1,033,700	1,033,700	622,626	300,000	(322,626)	-51.8%
Total IBHE	All Fund	49,102,800	118,886,500	162,800,200	178,610,326	92,071,800	(86,538,526)	-48.5%
	General Revenues	11,122,800	12,872,800	16,736,500	27,857,700	44,641,800	16,784,100	60.2%
	Other State Funds	1,480,000	1,480,000	11,530,000	16,630,000	16,630,000	0	0.0%
	Federal Funds	36,500,000	104,533,700	134,533,700	134,122,626	30,800,000	(103,322,626)	-77.0%

Fiscal Year 2024 Higher Education Appropriations Line Item Detail

State Appropriations		FY21	FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
Fund								
Community Colleges								
Operational Expenses	General Revenue Fund	2,083,900	2,258,900	2,488,600	2,921,900	3,000,510	78,610	2.7%
Illinois Longitudinal Data System (ILDS)	General Revenue Fund	560,300	560,300	560,300	650,000	650,360	360	0.1%
Operational Expenses Related to PATH DEIA/Equity Plans	General Revenue Fund			150,000	150,000	175,000	25,000	16.7%
Grants Administration	General Revenue Fund					500,000	500,000	NEW
High School Equivalency Testing (GED)	General Revenue Fund	1,148,000	1,148,000	1,148,000	1,148,000	1,348,420	200,420	17.5%
East St. Louis Higher Educational Facility	General Revenue Fund	1,457,900	1,457,900	1,457,900	1,457,900	1,447,900	(10,000)	-0.7%
Lincoln's Challenge Program	General Revenue Fund	60,200	60,200	60,200	60,200	60,200	-	0.0%
Alternative Schools Network	General Revenue Fund	3,000,000	3,000,000	4,000,000	4,000,000	4,000,000	-	0.0%
Small College Grants	General Revenue Fund	548,400	548,400	548,400	548,400	548,400	-	0.0%
Performance Funding Grants	General Revenue Fund	359,000	359,000	359,000	359,000	359,000	-	0.0%
Designated Reimbursement of Vets Grants	General Revenue Fund	4,264,600	4,264,400	4,264,400	4,264,400	4,264,400	-	0.0%
P-20 Council	General Revenue Fund	150,000	150,000	150,000	150,000	-	(150,000)	-100.0%
Workforce Equity, Bridge, and Transition Grants	General Revenue Fund	23,794,400	23,794,400	23,794,400	28,794,400	28,794,400	-	0.0%
Transitional Math & English Development	General Revenue Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Pipeline for Advancement of the Healthcare (PA)	General Revenue Fund			25,000,000	25,000,000	15,000,000	(10,000,000)	-40.0%
Career & Technical Education in Chicago	General Revenue Fund			5,000,000	5,000,000	-	(5,000,000)	-100.0%
Southwestern Illinois College Educational Facility	General Revenue Fund			5,900,000	5,900,000	5,900,000	-	0.0%
College Bridge Programs	General Revenue Fund			5,000,000	-	-	-	NEW
Trade Schools	General Revenue Fund			5,000,000	5,000,000	5,000,000	-	0.0%
Illinois Resource Center Grant	General Revenue Fund			1,000,000	-	-	-	NEW
12x12x12 Program at Joliet Junior College	General Revenue Fund				150,000	-	(150,000)	-100.0%
Career & Technical Education Enrichment Progra	General Revenue Fund				5,000,000	-	(5,000,000)	-100.0%
Career & Technical Education Enrichment Progra	General Revenue Fund				500,000	-	(500,000)	-100.0%
Career & Technical Education Hospitality Progra	General Revenue Fund				500,000	-	(500,000)	-100.0%
Fire Science Training @ Rock Valley	General Revenue Fund					500,000	500,000	NEW
Build Your Own Police Program @ Rockford	General Revenue Fund				100,000	-	(100,000)	-100.0%
Labor History & Workers' Rights Grants - Heartla	General Revenue Fund			150,000	-	-	-	NEW
Labor History & Workers' Rights Grants - Southw	General Revenue Fund			150,000	-	-	-	NEW
Grow Your Own (GYO) Teachers Program @ Rich	General Revenue Fund			500,000	-	-	-	NEW
Mental Health Early Action on Campus (MHEAC)	General Revenue Fund			6,660,000	9,218,800	6,000,000	(3,218,800)	-34.9%
Advanced Manufacturing & Electric Vehicle Tech	General Revenue Fund				10,000,000	9,000,000	(1,000,000)	-10.0%
Data Center Curriculum Development	General Revenue Fund				1,000,000	-	(1,000,000)	-100.0%
Digital Instruction for Title II Adult Education	General Revenue Fund				2,000,000	2,000,000	-	0.0%
Interactive Virtual Reality Technology	General Revenue Fund				768,000	-	(768,000)	-100.0%
Expansion of English Language Services	General Revenue Fund				750,000	750,000	-	0.0%
Dual Credit Grants	General Revenue Fund				3,150,000	3,175,000	25,000	0.8%
Non-Credit Workforce Grants	General Revenue Fund				5,150,000	5,175,000	25,000	0.5%
Early Childhood Grants (ECACE)	General Revenue Fund					-	-	NEW
Apprenticeship Grants	General Revenue Fund					-	-	NEW
Homelessness Prevention Grant	General Revenue Fund					250,000	250,000	NEW
Workforce Development Programs	General Revenue Fund					30,000,000	30,000,000	NEW
City Colleges of Chicago	General Revenue Fund	13,265,400	13,928,700	13,928,700	14,903,700	15,201,800	298,100	2.0%
Base Operating Grants	Education Assistance Fund	74,370,200	83,367,200	83,367,200	96,592,800	100,636,010	4,043,210	4.2%
Equalization Grants	Education Assistance Fund	71,203,900	74,764,100	74,764,100	79,997,600	81,597,600	1,600,000	2.0%
Base Operating Grants	Personal Property Tax Replacement Fund	105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
High School Equivalency Testing (GED)	High School Equivalency Testing Fund	100,000	100,000	100,000	100,000	100,000	-	0.0%
Maintaining & Updating Technology	ICCB Research & Technology Fund	100,000	100,000	100,000	100,000	100,000	-	0.0%
Ordinary & Contingent Expenses	ICCB Federal Trust Fund	525,000	525,000	525,000	525,000	625,000	100,000	19.0%
ICCB Grants Fund	ICCB Contracts and Grants Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	0.0%
Early Childhood Programs (ECACE)	ICCB Contracts and Grants Fund		25,000,000	50,000,000	50,000,000	-	(50,000,000)	-100.0%
Governor's Emergency Education Relief (GEER) F	ICCB Contracts and Grants Fund	19,000,000	27,000,000	27,000,000	27,000,000	-	(27,000,000)	-100.0%
Adult Education & Literacy Activities	ICCB Adult Education Fund	1,575,000	1,600,000	1,600,000	1,600,000	1,600,000	-	0.0%
College Bridge Programs (Federal)	State Coronavirus Urgent Remediation Emergency Fund		10,000,000	10,000,000	7,653,910	-	(7,653,910)	-100.0%
Community College Subtotal	All Funds	334,136,200	390,556,500	471,296,200	518,734,010	444,329,000	(74,405,010)	-14.3%
General Revenues		197,266,200	210,661,500	266,401,200	316,185,100	326,334,000	10,148,900	3.2%
Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
Federal Funds		31,300,000	74,325,000	99,325,000	96,978,910	12,425,000	(84,553,910)	-87.2%
Adult Education								
CTE Grants	General Revenue Fund	18,069,400	18,069,400	18,972,900	18,972,900	18,972,900	-	0.0%
Adult Education Literacy Grants	General Revenue Fund	22,651,000	22,651,000	23,783,600	23,783,600	23,783,600	-	0.0%
Adult Education Perf. Based Awards	General Revenue Fund	11,236,700	11,236,700	11,798,500	11,798,500	11,798,500	-	0.0%
CTE Grants (Federal Funds)	Career & Technical Education	20,000,000	22,000,000	22,000,000	22,000,000	22,000,000	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund	26,250,000	26,800,000	26,800,000	26,800,000	27,400,000	600,000	2.2%
Adult Education Subtotal	All Funds	98,207,100	100,757,100	103,355,000	103,355,000	103,955,000	600,000	0.6%
General Revenues		51,957,100	51,957,100	54,555,000	54,555,000	54,555,000	-	0.0%
Federal Funds		46,250,000	48,800,000	48,800,000	48,800,000	49,400,000	600,000	1.2%
Total Community College + Adult Education	All Funds	432,343,300	491,313,600	574,651,200	622,089,010	548,284,000	(73,805,010)	-11.9%
General Revenues		249,223,300	262,618,600	320,956,200	370,740,100	380,889,000	10,148,900	2.7%
Other State Funds		105,570,000	105,570,000	105,570,000	105,570,000	105,570,000	-	0.0%
Federal Funds		77,550,000	123,125,000	148,125,000	145,778,910	61,825,000	(83,953,910)	-57.6%

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State Appropriations		Fund	FY21	FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
IMSA									
Ordinary and Contingent Expenses	Education Assistance Fund		18,943,900	18,943,900	19,891,400	22,541,400	23,982,900	1,441,500	6.4%
Office for Raising Funds for Capital Facilities	General Revenue Fund					2,000,000	1,500,000	(500,000)	-25.0%
Ordinary and Contingent Expenses	IMSA Income Fund		3,925,000	3,925,000	4,925,000	5,865,000	5,865,000	-	0.0%
Awards & Grants	IMSA Income Fund					60,000	60,000	-	0.0%
Total IMSA	All Funds		22,868,900	22,868,900	24,816,400	30,466,400	31,407,900	941,500	3.1%
General Revenues			18,943,900	18,943,900	19,891,400	24,541,400	25,482,900	941,500	3.8%
Other State Funds			3,925,000	3,925,000	4,925,000	5,925,000	5,925,000	-	0.0%
ISAC									
Operational Expenses	General Revenue Fund		3,500,000	3,500,000	6,000,000	7,000,000	7,840,000	840,000	12.0%
Outreach, Research, & Training Activities	General Revenue Fund		3,497,700	3,497,700	6,000,000	7,000,000	7,840,000	840,000	12.0%
MAP	General Revenue & Education Assistance Fund		451,341,900	479,566,200	603,566,200	701,566,200	711,566,200	10,000,000	1.4%
AIM HIGH	General Revenue Fund		35,000,000	35,000,000	35,000,000	50,000,000	50,000,000	-	0.0%
Minority Teachers of Illinois (MTI) Scholarships	Education Assistance Fund		1,900,000	1,900,000	4,200,000	8,000,000	8,000,000	-	0.0%
Teachers Loan Repayment Program	Education Assistance Fund		439,900	439,900	439,900	975,000	975,000	-	0.0%
Exonerated Persons Grants	General Revenue Fund		150,000	150,000	150,000	150,000	150,000	-	0.0%
NDIGO Foundation Grant	General Revenue Fund				500,000	550,000	550,000	-	0.0%
Teacher Reimbursement Grant Program	General Revenue Fund				2,000,000	-	-	-	NEW
Social Worker Scholarships	General Revenue Fund				6,000,000	6,000,000	6,000,000	-	0.0%
Prepare for Illinois' Future Program	General Revenue Fund				10,000,000	10,000,000	-	-	0.0%
iGROW Tech Scholarship Program	General Revenue Fund				2,000,000	2,000,000	-	-	0.0%
Veterans & National Guard Grants for Public Uni	General Revenue Fund						6,000,000	6,000,000	NEW
Dependents Grants	Education Assistance Fund		1,273,300	1,273,300	1,273,300	1,300,000	1,300,000	-	0.0%
Golden Apple Scholars of Illinois Program	Education Assistance Fund		6,498,000	6,498,000	6,498,000	10,750,000	10,750,000	-	0.0%
Golden Apple Accelerators Program	Education Assistance Fund		750,000	750,000	750,000	5,000,000	5,000,000	-	0.0%
Nurse Educator Loan Repayment	Education Assistance Fund		264,000	264,000	500,000	500,000	500,000	-	0.0%
Veterans Home Loan Repayment	Education Assistance Fund		26,400	26,400	26,400	26,400	26,400	-	0.0%
Human Services Loan Repayment Program	Education Assistance Fund						250,000	250,000	NEW
Early Childhood Programs (ECACE)	Education Assistance Fund						5,000,000	5,000,000	NEW
Collections of Delinquent Scholarship Awards	ISAC Accounts Receivable Fund		300,000	300,000	300,000	300,000	300,000	-	0.0%
Higher Education License Plate (HELP) Program	University Grant Fund		110,000	110,000	110,000	110,000	110,000	-	0.0%
Outreach, Research, & Training Activities	ISAC Contracts & Grants Fund		10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	-	0.0%
Community Behavioral Health Care Provider Loan	ISAC Contracts & Grants Fund				5,000,000	5,000,000	7,500,000	2,500,000	50.0%
Human Services Loan Repayment Program	ISAC Contracts & Grants Fund						5,000,000	5,000,000	NEW
Optometric Education Scholarship Program	Optometric Licensing & Disciplinary Board F		50,000	50,000	50,000	50,000	50,000	-	0.0%
National Guard Grants	National Guard and Naval Militia Grant Fund		20,000	20,000	20,000	20,000	20,000	-	0.0%
Nursing Education Scholarship Law	Nursing Dedicated & Professional Fund				4,000,000	4,000,000	4,000,000	-	0.0%
Golden Apple Scholars of Illinois Program	Golden Apple Scholars of Illinois Fund		100,000	100,000	100,000	100,000	100,000	-	0.0%
Energy Transfer Assistance Fund	Energy Transfer Assistance Fund			1,100,000	1,100,000	1,100,000	1,100,000	-	0.0%
Illinois DREAM Scholarship	Illinois DREAM Fund						2,500,000	2,500,000	NEW
United Negro College Scholarship	UNCF Scholarship Fund						2,500,000	2,500,000	NEW
Scratch-Off Lotto Scholarships							-	-	NEW
Golden Apple Scholars of Illinois Program	State Coronavirus Urg. Remediation Emerg.			3,502,000	3,434,227	2,849,334	1,300,000	(1,549,334)	-54.4%
Golden Apple Accelerators Program	State Coronavirus Urg. Remediation Emerg.			4,250,000	3,894,922	3,118,832	1,300,000	(1,818,832)	-58.3%
Student Loan Operating Fund Expenses	Student Loan Operating Fund		47,553,700	47,553,700	43,518,200	40,887,500	46,741,100	5,853,600	14.3%
Federal Loan System Development & Maintenance	Student Loan Operating Fund		2,500,000	2,500,000	1,500,000	1,500,000	-	(1,500,000)	-100.0%
Illinois Designated Account Purchase	Student Loan Operating Fund		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	0.0%
Early Childhood Programs	Student Loan Operating Fund			55,000,000	120,000,000	114,000,000	-	(114,000,000)	-100.0%
Contingent Allocation for MAP Grants	Student Loan Operating Fund						-	-	NEW
Paul Douglas Teacher Scholarship	Federal Congressional Teacher Scholarship P		100,000	100,000	100,000	100,000	100,000	-	0.0%
Loan Guarantee Program	Federal Student Loan Fund		190,000,000	160,000,000	100,000,000	50,000,000	-	(50,000,000)	-100.0%
Federal Grant Funding	Federal Student Incentive Trust Fund		13,000,000	13,000,000	13,000,000	13,000,000	11,320,000	(1,680,000)	-12.9%
John R. Justice Student Loan Repayment Program	Federal Student Incentive Trust Fund		300,000	300,000	300,000	300,000	300,000	-	0.0%
Total ISAC			809,674,900	1,091,751,200	977,331,149	1,053,253,266	923,988,700	(129,264,566)	-12.3%
General Revenues			534,641,200	782,865,500	672,903,800	810,817,600	833,747,600	22,930,000	2.8%
Other State Funds			10,580,000	11,680,000	15,680,000	15,680,000	28,180,000	12,500,000	79.7%
Federal Funds			264,453,700	297,205,700	288,747,349	226,755,666	62,061,100	(164,694,566)	-72.6%

Fiscal Year 2024 Higher Education Appropriations Line Item Detail

State Appropriations		Fund	FY21	FY22	FY23	FY24	FY25	FY25 Change From FY24	FY25 % Change From FY24
SUCSS									
Ordinary and Contingent Expenses	General Revenue Fund		1,114,700	1,114,700	1,170,500	1,241,800	1,444,500	202,700	16.3%
Police Training	General Revenue Fund						-	-	NEW
Total SUCSS			1,114,700	1,114,700	1,170,500	1,241,800	1,444,500	202,700	16.3%
General Revenues			1,114,700	1,114,700	1,170,500	1,241,800	1,444,500	202,700	16.3%

SURS								
State Contribution	General Revenue Fund	1,780,767,000	1,883,279,000	1,903,567,000	1,918,335,000	1,997,810,000	79,475,000	4.1%
Community College Health Insurance Program	Education Assistance Fund	4,622,773	4,834,221	29,937,765	7,712,026	9,191,049	1,479,023	19.2%
State Contributions	State Pension Fund	215,000,000	218,000,000	215,000,000	215,000,000	215,000,000	-	0.0%
Total SURS		2,000,389,773	2,106,113,221	2,148,504,765	2,141,047,026	2,222,001,049	80,954,023	3.8%
General Revenues		1,785,389,773	1,888,113,221	1,933,504,765	1,926,047,026	2,007,001,049	80,954,023	4.2%
Other State Funds		215,000,000	218,000,000	215,000,000	215,000,000	215,000,000	-	0.0%
Higher Education Totals								
Grand Total		4,484,641,273	5,065,722,821	5,129,399,014	5,347,861,730	5,164,085,149	(183,776,581)	-3.4%
General Revenues		3,758,296,673	4,179,726,721	4,186,436,365	4,465,398,726	4,622,692,649	157,293,923	3.5%
Other State Funds		347,840,900	360,362,700	370,845,300	375,379,202	386,549,800	11,170,598	3.0%
Federal Funds		378,503,700	525,633,400	572,117,349	507,083,802	154,842,700	(352,241,102)	-69.5%
Total w/o SURS		2,484,251,500	2,959,609,600	2,980,894,249	3,206,814,704	2,942,084,100	(264,730,604)	-8.3%
General Revenues		1,972,906,900	2,291,613,500	2,252,931,600	2,539,351,700	2,615,691,600	76,339,900	3.0%
Other State Funds		132,840,900	142,362,700	155,845,300	160,379,202	171,549,800	11,170,598	7.0%
Federal Funds		378,503,700	525,633,400	572,117,349	507,083,802	154,842,700	(352,241,102)	-69.5%